

Facility Time Reporting Requirements – Period 1st April 2023 - 31st March 2024

Relevant union officials

What was the total number of your employees who were relevant union officials during the relevant period?

<i>Number of employees who were relevant union officials during the relevant period</i>	<i>Full-time equivalent employee number</i>
27	24.34 Fte

Table 2

Percentage of time spent on facility time

How many of your employees who were relevant union officials employed during the relevant period spent a) 0%, b) 1%-50%, c) 51%-99% or d) 100% of their working hours on facility time?

<i>Percentage of time</i>	<i>Number of employees</i>
0%	0
1-50%	27
51%-99%	0
100%	0

Table 3

Percentage of pay bill spent on facility time

Provide the figures requested in the first column of the table below to determine the percentage of your total pay bill spent on paying employees who were relevant union officials for facility time

during the relevant period.

<i>First Column</i>	<i>Figures</i>
Provide the total cost of facility time	£138,484
Provide the total pay bill	£242,649,507
Provide the percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill) x 100	0.0571%

Table 4

Paid trade union activities

<i>How many hours in total did union representatives spend on paid facility time during the period?</i>	3796
<i>How many hours in total did union representatives spend on paid trade union activities during the period?</i>	1898
<i>Percentage of total paid facility time hours spent on paid trade union activities</i>	50.00%